MINIMAL FUNDS

For every $1 of all funds in the state budget less than 1¢ goes to the judicial branch of our fiscal year 2018 budget paid for personnel costs statewide.

JUDICIAL BRANCH SURCHARGE

The surcharge, in addition to docket fees, is charged in certain cases as determined by the Supreme Court.
- The Legislature authorizes the surcharge biennially, and surcharge funds are included in the judicial branch budget request.
- If the surcharge authorization is not renewed, general fund appropriations would be needed to preserve the current level of judicial branch services.

REVENUE SOURCE

The judicial branch collected $19 million more than its annual budget.

$154 million* collected

Most of the money goes to:
- Local government
- State government
- Victims
- Litigants
- Law enforcement and prosecutor programs

Fines, fees, restitution, judgments, and bonds collected

$135 million* budget

* FY 2018

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