

Kansas Judicial Branch

Budget

MINIMAL FUNDS

For every
\$1
of all funds in
the state budget



less than
1¢
goes to the
judicial branch

92%

of our fiscal year 2018
budget paid for
personnel costs
statewide.

JUDICIAL BRANCH SURCHARGE



The surcharge, in addition to docket fees, is charged in certain cases as determined by the Supreme Court.

- The Legislature authorizes the surcharge biennially, and surcharge funds are included in the judicial branch budget request.
- If the surcharge authorization is not renewed, general fund appropriations would be needed to preserve the current level of judicial branch services.

REVENUE SOURCE

The judicial branch collected \$19 million more than its annual budget.

**Fines, fees, restitution,
judgments, and bonds
collected**

**\$154
million***

**Judicial branch
annual budget**

**\$135
million***

* FY 2018

Most of the
money goes to:



Local government



State government



Victims



Litigants



**Law enforcement and
prosecutor programs**