

**KANSAS PERMANENT FAMILIES ACCOUNT
FY 2024 CRB GRANT APPLICATION
EXISTING PROGRAMS**

OFFICE OF JUDICIAL ADMINISTRATION

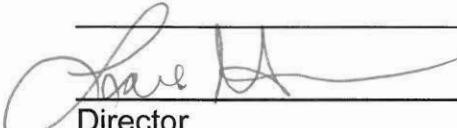
* Note: Not all requested information may be used in allocation determination

A. Applicant Agency

CRB
800 N Main
Newton, KS 67114
316-284-6908

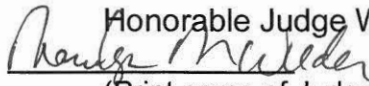
**B. Program Director
(Name, title, signature)**

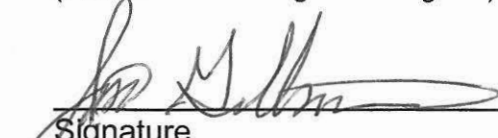
Leslie Guinn, Executive Director
316-284-6908 _____



Director

C. Chief Judge or Designee

Honorable Judge Wilder _____

(Print name of Judge or designee)



Signature

D. Fiscal Agent

Signature

E. Federal Identification Number

48-1081197 _____

**F. Geographical Area to be Served (counties)
Harvey, McPherson**

**G. Fiscal Year 2022 (July 1, 2021 - June 30, 2022) Budget: Actual Expenditures
(Complete attached budget form and submit narrative as needed.)**

H. Program Statistics

1. Number of boards in
2022 calendar year: 1
2. Number of CINCs served in
2022 calendar year: 2
2021 calendar year: 2
2020 calendar year: 8
3. Number of hearings held in
2022 calendar year: 5
2021 calendar year: 5
2020 calendar year: 5
4. Total number of certified CRB
volunteers in
2022 calendar year: 1
2021 calendar year: 1
2020 calendar year: 0

I. Proposed Changes

List proposed changes to current program, justification for

proposed changes, and cost of proposed changes. Attach additional sheet if necessary.

**Applicant Agency
Kansas Permanent Families Account
FY2022 Actual Program Expenditures**

J.

Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
1. Combined salaries a. Gross Salaries b. Fringes c. Taxes	10,664.58 1,266.64 755.03			12656.25
2. Travel and subsistence				
3. Furniture and equipment				
4. Supplies	166.50			
5. Staff and volunteer education				
6. Building, space, and maintenance				
7. Printing and other advertisements				
8. Other expenses (Please list) Volunteer retention Volunteer recruitment	2000.00			

9. Total	14,852.75			

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Accrual Basis

CASA: A Voice for Children, Inc
Programs/Projects Report
July 2021 through June 2022

Type	Date	Num	Name	Memo	Account
Grant					
Permanent Families Act - CRB					
Sales Receipt	07/30/2021	3036	State of Kansas - Ju...	State Crime V...	4470 · Permanent Families Ac...
Check	08/26/2021	3796	Berkley Select		5545 · Insurance Exp
Sales Receipt	10/13/2021	3073	State of Kansas - Ju...	State Crime V...	4470 · Permanent Families Ac...
Sales Receipt	01/10/2022	3144	State of Kansas - Ju...	State Crime V...	4470 · Permanent Families Ac...
Check	01/21/2022	3811	Amguard Insurance ...	2022 Worker'...	5545 · Insurance Exp
Sales Receipt	04/11/2022	3224	State of Kansas - Ju...	State Crime V...	4470 · Permanent Families Ac...
Check	05/11/2022	3830	VISA	Supplies for C...	5570 · Office Supplies
Check	05/27/2022	3833	Philadelphia Insuran...	Liability Insur...	5545 · Insurance Exp
Total Permanent Families Act - CRB					
Total Grant					
TOTAL					

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05/01/23

Accrual Basis

CASA: A Voice for Children, Inc
Programs/Projects Report
July 2021 through June 2022

<u>Amount</u>	<u>Balance</u>
2,987.02	2,987.02
-245.85	2,741.17
2,987.02	5,728.19
2,987.02	8,715.21
-141.00	8,574.21
2,987.03	11,561.24
-17.87	11,543.37
-878.79	10,664.58
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10,664.58	10,664.58
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10,664.58	10,664.58
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10,664.58	10,664.58

CASA: A Voice for Children, Inc
Statement of Cash Flows
 July 2021 through June 2022

	Jul '21 - Jun 22
OPERATING ACTIVITIES	
Net Income	-1,464.21
Adjustments to reconcile Net Income to net cash provided by operations:	
1450 · Contributions Receivable	-4,324.55
1470 · CRB Grant receivable	-636.54
12800 · Employee Advances	-18.00
2001 · Accounts Payable	-4,892.32
2000 · VISA Credit Card	391.59
2230 · CRB Unearned Distribution	-1,007.42
2400 · Payroll Liabilities	-158.06
2410 · Accrued Leave and Payroll	-842.27
Net cash provided by Operating Activities	-12,951.78
INVESTING ACTIVITIES	
1011 · Accumulted Depreciation	274.29
1105 · CASA Endowment Fund	-177.20
1190 · Prepaid Expense Other	-43.33
Net cash provided by Investing Activities	53.76
Net cash increase for period	-12,898.02
Cash at beginning of period	27,968.88
Cash at end of period	15,070.86