KANSAS PERMANENT FAMILIES ACCOUNT FY 2024 CRB GRANT APPLICATION EXISTING PROGRAMS

OFFICE OF JUDICIAL ADMINISTRATION

| A. | Applicant Agency CASA of Shawnee County 501 SE Jefferson, Suit 2002 Topeka, KS 66607 | F. | Geographical Area to be Served (counties) Shawnee County |
|---------|---|----|---|
| B. | Program Director (Name, title, signature) Meegan Shuler CRB Coordinator | G. | Fiscal Year 2022 (July 1, 2021 - June 30, 2022) Budget: Actual Expenditures (Complete attached budget form and submit narrative as needed.) |
| | Meegan Shuler | н. | Program Statistics |
| | Director | | Number of boards in 2022 calendar year: 4 |
| C. | Chief Judge or Designee | | , |
| | The Honorable Steven Ebberts (Print name of Judge or designee) | | 2. Number of CINCs served in 2022 calendar year: 31 2021 calendar year: 57 2020 calendar year: 61 |
| D. | Signature Fiscal Agent Signature Signature Federal Identification Number | | 3. Number of hearings held in 2022 calendar year: 15 2021 calendar year: 51 2020 calendar year: 48 4. Total number of certified CRB volunteers in 2022 calendar year: 15 2021 calendar year: 23 2020 calendar year: 28 |
| * Note: | 48-130095 Not all requested information may be allocation determination | l. | Proposed Changes List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach |
| | | | additional sheet if necessary. |

Applicant Agency Kansas Permanent Families Account FY2022 Actual Program Expenditures

J.

| Funding Source | Grant | All Other | In Kind | Total |
|--|---------------------------|------------|---------|----------|
| 1. Combined salaries a. Gross Salaries b. Fringes c. Taxes | 48,337.38 0 3884.66 | Cash Match | 0 | 52222.04 |
| Travel and subsistence | 79.88 | 0 | 0 | 79.88 |
| 3. Furniture and equipment | 0 | 0 | 0 | 0 |
| 4. Supplies | 0 | 0 | 143.95 | 143.95 |
| 5. Staff and volunteer education | 0 | 0 | 10.00 | 10.00 |
| 6. Building, space, and maintenance | 0 | 0 | 3120.00 | 3120.00 |
| Printing and other advertisements | 0 | 0 | 0 | 0 |
| 8. Other expenses (Please list) | 0 | 0 | 0 | 0 |
| 9. Totai | 52301.92 | 0 | 3273.95 | 55575.87 |

The following is the proposed budget for 2024, due to the CRB Position moving from full time to part time.

Proposed Budget:

| Funding Source | Grant | All Other | In Kind | Total |
|-----------------------|-------------|------------|-----------|-----------|
| Itemized Expense | Expenditure | Cash Match | | |
| 1. Combined | | 0 | 0 | 39,131.72 |
| salaries | | | | |
| a. Gross Salaries | 36,131.72 | | | |
| b. Fringes | | | | |
| c. Taxes | 3,000.00 | | | |
| 2. Travel and | 0 | 0 | 0 | 0 |
| subsistence | | | | |
| | | | | |
| 3. Furniture and | 0 | 0 | 0 | 0 |
| equipment | | | | |
| | | | | |
| 4. Supplies | 0 | 0 | 1,000.00 | 1,000.00 |
| | | | · | · |
| | | | | |
| 5. Staff and | 0 | 0 | 100.00 | 100.00 |
| volunteer | | | 200.00 | 200.00 |
| education | | | | |
| | _ | | | |
| 6. Building, space, | 0 | 0 | 3,900.00 | 3,900.00 |
| and maintenance | | | | |
| 7. Printing and | 0 | 0 | 375.00 | 375.00 |
| other | | | | |
| advertisements | | | | |
| 8. Other expenses | 0 | 0 | 3,350.00 | 3,350.00 |
| 2.1.1.2.1.2.00 | | | | , |
| 9. Total | 39,131.72 | 0 | 8,725.00 | 47,856.72 |
| | 55,2522 | | 3,7,23.33 | ,0302 |
| | | | | |