### KANSAS PERMANENT FAMILIES ACCOUNT GRANT APPLICATION FOR EXISTING CASA FY 2024

### OFFICE OF JUDICIAL ADMINISTRATION

Spirit of the Plains, CASA 208 Fulton Avenue Garden City, Kansas 67846 620-271-6197	Finney, Scott, Kearny, Wichita, Hamilton, Greeley
Debbie Reynolds  Dibbu Lyn M  Director	F. Number of CINC Children Served in  2022: 71  2021: 66  2020: 78
C. <u>Board Officers</u> Brandon Staats	G. Number of Certified Volunteers in 2022: 22
President	2021: 21 2020: 23
Kathleen Whitley Treasurer	H. FY 2022 Budget Information (Attach details)
D. <u>Federal Identification Number</u> 48-1076684	I. Chief Judge's Signature

E. Geographical Area to be

Served

# Spirit of the Plains CASA, Inc. Profit & Loss

July 2021 through June 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income 1-Government Contributions 1-State	
KS CASA IOLTA	684.70
KS Attorney General-CA	13,411.00
KS Attorney General-CVA Permanent Families Fund	29,277.00 16,177.88
VOCA	40,620.00
Total 1-State	100,170.58
2-County	
Finney County	14,500.00
Greeley County Hamilton County	1,500.00 500.00
Kearny County	2,000.00
Scott County	2,000.00
Wichita County	1,000.00
Total 2-County	21,500.00
3-Other Finney County-Diversion Fees	1,891.00
Total 3-Other	1,891.00
<b>Total 1-Government Contributions</b>	123,561.58
2-Non-Government Grants	
Finney County United Way	16,834.98
Finnup Foundation	30,000.00
Western Kansas Community Founda	310.00
Total 2-Non-Government Grants	47,144.98
3-Other Contributions Other Contributions-Other	10 017 46
Western Kansas Community Found	18,917.46 6,000,00
WKCF-Match Day	0,000.00
Mary Jo Williams Trust	10,000.00
WKCF Match Day-Other	13,610.00
Total WKCF-Match Day	23,610.00
Total 3-Other Contributions	48,527.46
Other Income	
Interest Income	832.71
Other Income-Other	500.00
Total Other Income  Total Income	1,332.71
	220,566.73
Gross Profit	220,566.73
Expense	
Children's Expense	10.15
Childrens Expense-Other Christmas	16.15 15.25
Total Children's Expense	31.40
Depreciation	1,153.00
Membership Dues	1,985.00

# Spirit of the Plains CASA, Inc. Profit & Loss

July 2021 through June 2022

Miscellaneous Expenses         10.00           Bank Service Charge         599.40           Total Miscellaneous Expenses         609.40           Office Expense         1,820.00           Cell Phones         1,820.00           Copier Expense         3,047.35           Equipment Repairs and Maint.         27.24           Furniture and Equipment         1,973.75           Internet/Website         2,351.49           Office Cleaning         1,440.00           Office Supplies         1,991.09           Postage & Shipping         93.96           Printing & Publication         268.90           Telephone         15,560.00           Professional Fees         1,100.00           Accounting Fees         9,649.06           Insurance Expense         9,649.06           Insurance Expense         9,649.06           Insurance Expense         9,649.06           Insurance Expense         1,100.00           Accounting Fees         1,100.00           Accounting Fees		Jul '21 - Jun 22
Total Miscellaneous Expenses   609.40	Miscellaneous Expenses	
Total Miscellaneous Expense         609.40           Office Expense         1,820.00           Copler Expense         3,047.35           Equipment Repairs and Maint.         27.24           Furniture and Equipment         1,973.75           InternetWebsite         2,351.49           Office Cleaning         1,440.00           Office Expense-Other         1,698.77           Office Supplies         1,991.09           Postage & Shipping         93.96           Printing & Publication         268.90           Telephone         1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Audit         4,956.06           Insurance Expense         3,553.00           Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         604.29           Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Meals/Food Expense         467.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer A	Bank Service Charge	
Office Expense         1,820.00           Copier Expenses         3,047.35           Equipment Repairs and Maint.         27.24           Furniture and Equipment         1,973.75           Internet/Website         2,351.49           Office Cleaning         1,440.00           Office Expense-Other         1,698.77           Office Supplies         1,991.09           Postage & Shipping         93.96           Printing & Publication         268.90           Telephone         1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Accounting Fees         1,100.00           Audit         4,956.06           Insurance Expense         3,553.00           Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         604.29           Travel and Conferences         145.02           Local Travel         604.29           Travel and Conferences         148.17           Total Travel and Conferences         148.37           Recruitment/Public Relations         2,103.26           Volunteer Advocates <th>Miscellaneous Expense-Other</th> <th>599.40</th>	Miscellaneous Expense-Other	599.40
Cell Phones         1,820.00           Copler Expense         3,047.35           Equipment Repairs and Maint.         27.24           Furniture and Equipment         1,973.75           Internet/Website         2,351.49           Office Cleaning         1,440.00           Office Expense-Other         1,698.77           Office Supplies         1,991.09           Postage & Shipping         93.96           Printing & Publication         268.90           Telephone         1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Accounting Fees         1,100.00           Accounting Fees         1,100.00           Accounting Fees         3,553.00           Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         604.29           Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Fingerprints/Background Checks         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Re	Total Miscellaneous Expenses	609.40
Copier Expense         3,047.35           Equipment Repairs and Maint.         27.24           Furniture and Equipment         1,973.75           Internet/Website         2,351.49           Office Cleaning         1,440.00           Office Expense-Other         1,698.77           Office Supplies         1,991.09           Postage & Shipping         93.96           Printing & Publication         268.90           Telephone         1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Audit         4,956.06           Insurance Expense         3,553.00           Professional Fees         9,649.06           Travel and Conferences         9,649.06           Travel and Conferences         9,649.06           Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Fingerprints/Background Checks         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         2,750.00		
Equipment Repairs and Maint.         27.24           Furniture and Equipment Internet/Website         2,351.49           Office Cleaning         1,440.00           Office Expense-Other         1,698.77           Office Expense-Other         1,698.77           Office Expense Shipping         93.96           Printing & Publication         268.90           Telephone         1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Accounting Fees         1,100.00           Audit         4,956.06           Insurance Expense         3,553.00           Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         604.29           Travel and Conference - Other         784.17           Total Travel and Conference - Other         784.17           Total Travel and Conferences         487.37           Recruitment/Public Relations         2,103.26           Volunteer Advocates         3,052.86           Wages         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,56		
Furniture and Equipment   1,973.75     Internet/Website   2,351.49     Office Cleaning   1,440.00     Office Expense-Other   1,698.77     Office Supplies   1,991.09     Postage & Shipping   93.96     Printing & Publication   268.90     Telephone   1,044.21     Total Office Expense   15,756.76     Office Rent   15,600.00     Professional Fees   Accounting Fees   1,100.00     Audit   4,956.06     Insurance Expense   3,553.00     Professional Fees   40.00     Total Professional Fees   9,649.06     Travel and Conferences   Local Travel   604.29     Travel and Conference   784.17     Total Travel and Conference - Other   784.17     Total Travel and Conference   497.37     Recruitment/Public Relations   2,103.26     Volunteer Advocates   145.02     Meals/Food Expense   487.37     Recruitment/Public Relations   2,103.26     Volunteer Recognition   317.21     Total Volunteer Advocates   3,052.86     Wages   Bonuses   2,750.00     Executive Director   59,134.10     Payroll Taxes (Employer tax)   10,568.33     Volunteer Coordinator   24,295.51     Volunteer Supervisor   33,847.92     Total Wages   130,595.86     Total Expense   179,821.80     Net Ordinary Income   40,744.93		
Internet/Website         2,351.49           Office Cleaning         1,440.00           Office Supplies         1,991.09           Postage & Shipping         93.96           Printing & Publication         268.90           Telephone         1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Accounting Fees         1,100.00           Audit         4,956.06           Insurance Expense         3,553.00           Professional Fees -Other         40.00           Total Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         604.29           Travel and Conference - Other         784.17           Total Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         59,134.10           Bonuses         2,750.00           Executive Director         59,134.10           Payroll Ta		
Office Cleaning         1,440.00           Office Expense-Other         1,698.77           Office Supplies         1,991.09           Postage & Shipping         93.96           Printing & Publication         268.90           Telephone         1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Audit         4,956.06           Insurance Expense         3,553.00           Professional Fees -Other         40.00           Total Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         604.29           Travel and Conference - Other         784.17           Total Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         8           Bonuses         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer		
Office Expense-Other Office Supplies         1,698.77 Office Supplies         1,991.09           Postage & Shipping Printing & Publication 268.90 Telephone         268.90 I,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00 Audit 4,956.06 Insurance Expense 9,553.00 Professional Fees Other 40.00         1,100.00 Audit 1,956.06 Insurance Expense 9,649.06           Travel and Conferences Local Travel and Conferences Local Travel Travel and Conferences 1,388.46         604.29 Travel and Conferences 1,388.46           Volunteer Advocates Fingerprints/Background Checks Meals/Food Expense 487.37 Recruitment/Public Relations 2,103.26 Volunteer Recognition 317.21         145.02 Meals/Food Expense 487.37 Recruitment/Public Relations 2,103.26 Volunteer Recognition 317.21           Total Volunteer Advocates 9 Bonuses 2,750.00 Executive Director 59,134.10 Payroll Taxes (Employer tax) 10,568.33 Volunteer Coordinator 24,295.51 Volunteer Supervisor 33,847.92         130,595.86 Total Expense 179,821.80           Net Ordinary Income         40,744.93		
Office Supplies         1,991.09           Postage & Shipping Printing & Publication 268.90         268.90           Telephone         1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Audit         4,956.06           Insurance Expense Accounting Fees         3,553.00           Professional Fees-Other         40.00           Total Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         784.17           Total Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         8           Bonuses         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Coordinator         24,295.51           Volunteer Supervisor         33,847.92           Total Wages         130,595.86 </th <th></th> <td></td>		
Postage & Shipping Printing & Publication Telephone         93.96 268.90 1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees Accounting Fees         1,100.00 Audit           Insurance Expense Professional Fees-Other         3,553.00 40.00           Total Professional Fees         9,649.06           Travel and Conferences Local Travel         604.29 Travel and Conferences           Local Travel         604.29 Travel and Conferences           Fingerprints/Background Checks         145.02 Meals/Food Expense           Fingerprints/Background Checks         145.02 Meals/Food Expense           Recruitment/Public Relations         2,103.26 Volunteer Recognition           Total Volunteer Advocates         3,052.86           Wages Bonuses Executive Director         59,134.10 Payroll Taxes (Employer tax)         10,568.33 Volunteer Coordinator           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93		•
Printing & Publication         268.90           Telephone         1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Accounting Fees         1,100.00           Audit         4,956.06           Insurance Expense         3,553.00           Professional Fees         9,649.06           Travel and Conferences         40.00           Local Travel         604.29           Travel and Conferences         1,388.46           Volunteer Advocates         1,388.46           Volunteer Advocates         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93	Destana & Chinaina	03.06
Telephone         1,044.21           Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Audit         4,956.06           Insurance Expense         3,553.00           Professional Fees Other         40.00           Total Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         604.29           Travel and Conferences Other         784.17           Total Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Fingerprints/Background Checks         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93 <th></th> <td></td>		
Total Office Expense         15,756.76           Office Rent         15,600.00           Professional Fees         1,100.00           Audit         4,956.06           Insurance Expense         3,553.00           Professional Fees         9,649.06           Total Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         604.29           Travel and Conference - Other         784.17           Total Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Fingerprints/Background Checks         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93		
Professional Fees         1,100.00           Audit         4,956.06           Insurance Expense         3,553.00           Professional Fees-Other         40.00           Total Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         604.29           Travel and Conference - Other         784.17           Total Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Fingerprints/Background Checks         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Coordinator         24,295.51           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93		15,756.76
Accounting Fees       1,100.00         Audit       4,956.06         Insurance Expense       3,553.00         Professional Fees Other       40.00         Total Professional Fees       9,649.06         Travel and Conferences       604.29         Local Travel       604.29         Travel and Conference - Other       784.17         Total Travel and Conferences       1,388.46         Volunteer Advocates       145.02         Meals/Food Expense       487.37         Recruitment/Public Relations       2,103.26         Volunteer Recognition       317.21         Total Volunteer Advocates       3,052.86         Wages       2,750.00         Executive Director       59,134.10         Payroll Taxes (Employer tax)       10,568.33         Volunteer Coordinator       24,295.51         Volunteer Supervisor       33,847.92         Total Wages       130,595.86         Total Expense       179,821.80         Net Ordinary Income       40,744.93	Office Rent	15,600.00
Accounting Fees       1,100.00         Audit       4,956.06         Insurance Expense       3,553.00         Professional Fees Other       40.00         Total Professional Fees       9,649.06         Travel and Conferences       604.29         Local Travel       604.29         Travel and Conference - Other       784.17         Total Travel and Conferences       1,388.46         Volunteer Advocates       145.02         Meals/Food Expense       487.37         Recruitment/Public Relations       2,103.26         Volunteer Recognition       317.21         Total Volunteer Advocates       3,052.86         Wages       2,750.00         Executive Director       59,134.10         Payroll Taxes (Employer tax)       10,568.33         Volunteer Coordinator       24,295.51         Volunteer Supervisor       33,847.92         Total Wages       130,595.86         Total Expense       179,821.80         Net Ordinary Income       40,744.93	Drofossional Food	
Audit       4,956.06         Insurance Expense       3,553.00         Professional Fees Other       40.00         Total Professional Fees       9,649.06         Travel and Conferences       604.29         Local Travel       604.29         Travel and Conference - Other       784.17         Total Travel and Conferences       1,388.46         Volunteer Advocates       145.02         Fingerprints/Background Checks       145.02         Meals/Food Expense       487.37         Recruitment/Public Relations       2,103.26         Volunteer Recognition       317.21         Total Volunteer Advocates       3,052.86         Wages       2,750.00         Executive Director       59,134.10         Payroll Taxes (Employer tax)       10,568.33         Volunteer Coordinator       24,295.51         Volunteer Supervisor       33,847.92         Total Wages       130,595.86         Total Expense       179,821.80         Net Ordinary Income       40,744.93		1 100 00
Insurance Expense	<u> </u>	
Professional Fees         40.00           Total Professional Fees         9,649.06           Travel and Conferences         604.29           Local Travel         784.17           Total Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Fingerprints/Background Checks         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Coordinator         24,295.51           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93		
Travel and Conferences         604.29           Local Travel         784.17           Total Travel and Conferences         1,388.46           Volunteer Advocates         145.02           Fingerprints/Background Checks         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Coordinator         24,295.51           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93	Professional Fees-Other	40.00
Local Travel       604.29         Travel and Conference - Other       784.17         Total Travel and Conferences       1,388.46         Volunteer Advocates       145.02         Fingerprints/Background Checks       145.02         Meals/Food Expense       487.37         Recruitment/Public Relations       2,103.26         Volunteer Recognition       317.21         Total Volunteer Advocates       3,052.86         Wages       2,750.00         Executive Director       59,134.10         Payroll Taxes (Employer tax)       10,568.33         Volunteer Coordinator       24,295.51         Volunteer Supervisor       33,847.92         Total Wages       130,595.86         Total Expense       179,821.80         Net Ordinary Income       40,744.93	Total Professional Fees	9,649.06
Travel and Conference - Other         784.17           Total Travel and Conferences         1,388.46           Volunteer Advocates	Travel and Conferences	
Total Travel and Conferences       1,388.46         Volunteer Advocates	Local Travel	604.29
Volunteer Advocates         145.02           Fingerprints/Background Checks         145.02           Meals/Food Expense         487.37           Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Coordinator         24,295.51           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93	Travel and Conference - Other	784.17
Fingerprints/Background Checks       145.02         Meals/Food Expense       487.37         Recruitment/Public Relations       2,103.26         Volunteer Recognition       317.21         Total Volunteer Advocates       3,052.86         Wages       2,750.00         Executive Director       59,134.10         Payroll Taxes (Employer tax)       10,568.33         Volunteer Coordinator       24,295.51         Volunteer Supervisor       33,847.92         Total Wages       130,595.86         Total Expense       179,821.80         Net Ordinary Income       40,744.93	Total Travel and Conferences	1,388.46
Meals/Food Expense       487.37         Recruitment/Public Relations       2,103.26         Volunteer Recognition       317.21         Total Volunteer Advocates       3,052.86         Wages       2,750.00         Executive Director       59,134.10         Payroll Taxes (Employer tax)       10,568.33         Volunteer Coordinator       24,295.51         Volunteer Supervisor       33,847.92         Total Wages       130,595.86         Total Expense       179,821.80         Net Ordinary Income       40,744.93		
Recruitment/Public Relations         2,103.26           Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Coordinator         24,295.51           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93		
Volunteer Recognition         317.21           Total Volunteer Advocates         3,052.86           Wages         2,750.00           Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Coordinator         24,295.51           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93		
Total Volunteer Advocates       3,052.86         Wages       2,750.00         Executive Director       59,134.10         Payroll Taxes (Employer tax)       10,568.33         Volunteer Coordinator       24,295.51         Volunteer Supervisor       33,847.92         Total Wages       130,595.86         Total Expense       179,821.80         Net Ordinary Income       40,744.93		
Wages       2,750.00         Executive Director       59,134.10         Payroll Taxes (Employer tax)       10,568.33         Volunteer Coordinator       24,295.51         Volunteer Supervisor       33,847.92         Total Wages       130,595.86         Total Expense       179,821.80         Net Ordinary Income       40,744.93	· ·	
Bonuses       2,750.00         Executive Director       59,134.10         Payroll Taxes (Employer tax)       10,568.33         Volunteer Coordinator       24,295.51         Volunteer Supervisor       33,847.92         Total Wages       130,595.86         Total Expense       179,821.80         Net Ordinary Income       40,744.93		3,53 <b>m.00</b>
Executive Director         59,134.10           Payroll Taxes (Employer tax)         10,568.33           Volunteer Coordinator         24,295.51           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93	Banuara	2 750 00
Payroll Taxes (Employer tax)         10,568.33           Volunteer Coordinator         24,295.51           Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93		
Volunteer Supervisor         33,847.92           Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93		
Total Wages         130,595.86           Total Expense         179,821.80           Net Ordinary Income         40,744.93	Volunteer Coordinator	24,295.51
Total Expense         179,821.80           Net Ordinary Income         40,744.93	Volunteer Supervisor	33,847.92
Net Ordinary Income 40,744.93	Total Wages	130,595.86
	Total Expense	179,821.80
Net Income 40,744.93	Net Ordinary Income	40,744.93
	Net Income	40,744.93

# Kansas Permanent Families Account FY 2024 CASA Grant Application

(Existing Programs)

#### Please complete the attached form and return to:

Dena Russell-Marino Court Program Specialist Office of Judicial Administration Kansas Judicial Center 301 SW. 10th Topeka, Kansas 66612

Or by email at: casa.crb@kscourts.org

**Deadline**: Grant forms must be received in the Office of Judicial Administration by

5:00 p.m. on Friday, April 28th, 2023.

#### Instructions for completing this form:

Except for signatures, please type or print the requested information.

- A. Provide complete name, address, and phone number of applicant agency.
- B. Provide name, title, and signature of program director.
- C. Provide names and signatures of the president and treasurer of your board of directors.
- D. Provide your federal identification number.
- E. List the counties which your program serves.
- F. Report the total number of individual children in need of care served by your program in 2022, 2021, and 2020. This number should include children who were served by an appointed CASA only. This should not include any monitored cases.
- G. Report the total number of volunteers who maintained certification at any time in 2022, 2021, and 2020.
- H. Attach a copy of your cash expenditure data, detailed by line item, for fiscal year 2022 (July 1st 2021- June 30th 2022.)
- I. Provide the signature of your jurisdiction's chief judge. Signature should be obtained after the form is completed.