### KANSAS PERMANENT FAMILIES ACCOUNT FY 2024 CRB GRANT APPLICATION EXISTING PROGRAMS

# OFFICE OF JUDICIAL ADMINISTRATION

A.	Applicant Agency	F.	Geographical Area to be Served (counties)		
	24th Judicial District CRB				
B.	1107 Stonecrest Road		Pawnee County		
	Hays, Kansas 67601				
	(785) 432-2199	G.	Fiscal Year 2021 (July 1, 2021 -		
	all the Ver Your age to		June 30, 2022) Budget:		
B.	Program Director		Actual Expenditures		
	(Name, title, signature)		(Complete attached budget form		
	100		and submit narrative as needed.)		
	Rene L. Meyers				
	Director	H.	Program Statistics		
			<ol> <li>Number of boards in 2022</li> </ol>		
	here h. meyers		calendar year:1		
	Director /				
			2. Number of CINCs served in		
C.	Chief Judge or Designee		2022 calendar year: 11		
•			2021 calendar year:13		
	Hon. Judge Bruce Gatterman		2020 calendar year: 6		
	(Print plame of Judge or designee)				
			3. Number of hearings held in		
			2022 calendar year:10		
	Signature		2021 calendar year:13		
	•		2020 calendar year: 3		
D.	Fiscal Agent				
	•		4. Total number of certified CRB		
	Stacey Rein, Pawnee Co. Clerk		Volunteers in		
	The state of the s		2022 calendar year: 7		
	Puč S		2021 calendar year: 7		
	Signature		2020 calendar year: 4		
E.	Federal Identification Number	l.	Proposed Changes		
			List proposed changes to current		
	48-6007542		program, justification for		
			proposed changes, and cost of		
Note:	Not all requested information may be used in formula determination.		proposed changes. Attach		
	ni iqinula ustsiininduvii.		additional sheet if necessary		

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## Applicant Agency-20<sup>th</sup> J.D. Kansas Permanent Families Account FY2022 Actual Program Expenditures

Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
Combined salaries     a. Gross Salaries     b. Fringes     c. Taxes	a. \$7806.78 b. \$0 c. \$1000.00			\$8,806.87
Travel and subsistence	\$403.20			\$403.20
Furniture and equipment			\$1500.00 (Computer, phone, copier, etc. usage at RS Co. District Court and home office)	\$1500.00
4. Supplies	\$388.66		\$200.00 (Paper, postage, etc. donated by RS Co. District Court)	\$588.66
5. Staff and volunteer education	\$100.00			\$100.00
6. Building, space, and maintenance	\$1096.92		\$1000.00 (Estimate of Court Room rental provided by Advantage Real estate.)	\$2096.92
7. Printing and other advertisements			=	
8. Other expenses (Office expenses, internet, phone, accounting fees, and dues)	\$2688.96		\$100.00 (Audit donated by RS Co. Clerk's Office)	\$2788.96
9. Total	\$13,484.52		\$2800.00	\$16,284.52