KANSAS PERMANENT FAMILIES ACCOUNT FY 2024 CRB GRANT APPLICATION EXISTING PROGRAMS

OFFICE OF JUDICIAL ADMINISTRATION

A.	Applicant Agency	F.	Geographical Area to be Served (counties)		
	20th Judicial District CRB	-	E T		
	1107 Stonecrest Road		Russell County		
	Hays, Kansas 67601		· tuoson o outri,		
	(785)432-2199	G.	Fiscal Year 2021 (July 1, 2021 - June 30, 2022) Budget:		
B.	Program Director		Actual Expenditures		
	(Name, title, signature)		(Complete attached budget form and submit narrative as needed.)		
	Rene L. Meyers	71	5 - E - E - E - E - E		
	Director	Н.	Program Statistics		
	Bere L. Mayers		 Number of boards in 2022 calendar year:1 		
	Difrector / //		The Aller and th		
			2. Number of CINCs served in		
C.	Chief Judge or Designee		2022 calendar year: 6		
			2021 calendar year: 6		
	Hon. Judge Steve Johnson (Print name of Judge or designee)		2020 calendar year: 6		
	6		3. Number of hearings held in		
	THE STATE OF THE S		2022 calendar year: 12		
	1 may		2021 calendar year: <u>16</u>		
	Signature		2020 calendar year: 10		
D.	Fiscal Agent		4. Total number of certified CRB		
	Kristi Whitman, Russell Co. Clerk		Volunteers in		
	C * P I SE		2022 calendar year: 8		
			2021 calendar year: 7		
	Signature		2020 calendar year: 7		
E.	Federal Identification Number	1.	Proposed Changes		
	85. 85.5 ps. Ph/852		List proposed changes to current		
	48-6012835		program, justification for		
			proposed changes, and cost of		
	: Not all requested information may be n formula determination.		proposed changes, and cost of proposed changes. Attach additional sheet if necessary.		

KANSAS PERMANENT FAMILIES ACCOUNT FY 2024 CRB GRANT APPLICATION EXISTING PROGRAMS

OFFICE OF JUDICIAL ADMINISTRATION

A.	Applicant Agency	F.	Geographical Area to be Served (counties)		
	20th Judicial District CRB		C visit 144		
	1107 Stonecrest Road		Russell County		
	Hays, Kansas 67601		,		
	(785)432-2199	G.	Fiscal Year 2021 (July 1, 2021 - June 30, 2022) Budget:		
В.	Program Director		Actual Expenditures		
	(Name, title, signature)		(Complete attached budget form		
	(ramo, mo, olymana)		and submit narrative as needed.)		
	Rene L. Meyers		und submitmatrative as necessary		
	Director	Н.	Program Statistics		
		• • •	Number of boards in 2022 calendar year:1		
	Director		outoridati your.		
	She.		2. Number of CINCs served in		
C.	Chief Judge or Designee		2022 calendar year: 6		
••	oner dauge or boorghoo		2021 calendar year: 6		
	Hon. Judge Steve Johnson		2020 calendar year: 6		
	(Print name of Judge or designee)		2020 calcitual year		
	(Time marile or oddgo or doorgroot)		3. Number of hearings held in		
			2022 calendar year:12		
			2021 calendar year: 12 16 16		
	Signature				
	Oignature		2020 calendar year: 10		
D.	Fiscal Agent		4. Total number of certified CRB		
	Kristi Whitman, Russell Co. Clerk		Volunteers in		
	70)		2022 calendar year: 8		
	Kristed helilana		2021 calendar year: 7		
	Signature		2020 calendar year: 7		
E.	Federal Identification Number	I.	Proposed Changes		
	Market Market Company of the Company	**	List proposed changes to current		
	48-6012835		program, justification for		
			proposed changes, and cost of		
	e: Not all requested information may be		proposed changes. Attach		
use0	in formula determination.		additional sheet if necessary		

Applicant Agency-24th J.D. Kansas Permanent Families Account FY2022 Actual Program Expenditures

Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
Combined salaries a. Gross Salaries b. Fringes c. Taxes	a. \$5818.41 b. \$0 c. \$1000.00			\$6818.41
Travel and subsistence	\$1612.80			\$1612.80
Furniture and equipment			\$1500.00 (Computer, phone, copier, etc. usage at PN Co. District Court and home office)	\$1500.00
4. Supplies	\$418.43	47.00	\$200.00 (Paper, postage, etc. donated by PN Co. District Court)	\$618.43
5. Staff and volunteer education	\$0.00			\$0.00
Building, space, and maintenance	\$1096.92		\$1000.00 (Estimate of Court Room rental provided by Advantage Real estate.)	\$2096.92
7. Printing and other advertisements				
8. Other expenses (Office expenses, internet, phone, accounting fees, and dues)	\$2688.96		\$100.00 (Audit donated by PN Co. Clerk's Office)	\$2788.96
9. Total	\$12,635.52		\$2800.00	\$15,435.52